

令和3年度議会費決算

(単位：円)

	当初予算額	予算現額	決算額	不用額
報酬	219,067,000	212,767,000	212,716,157	50,843
給料	58,170,000	61,470,000	61,390,704	79,296
職員手当等	126,790,000	134,090,000	133,712,676	377,324
共済費	91,740,000	93,140,000	93,090,685	49,315
災害補償費	300,000	300,000	0	300,000
報償費	550,000	550,000	120,000	430,000
旅費	6,847,000	6,847,000	151,460	6,695,540
交際費	1,000,000	1,000,000	188,296	811,704
需用費	3,899,000	3,899,000	3,591,160	307,840
役務費	1,657,000	1,657,000	1,499,242	157,758
委託料	16,019,000	16,019,000	15,370,011	648,989
使用料及び賃借料	4,578,000	4,578,000	3,719,959	858,041
備品購入費	100,000	100,000	99,830	170
負担金補助及び交付金	30,990,000	30,190,000	19,584,774	10,605,226
議会費計	561,707,000	566,607,000	545,234,954	21,372,046